

City of Kenora - Department Budget Request

263 - 911 Emergency Access

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
911 Fees	2634710	0	5,477	5,477	0	5,477	0	0	0
		0	5,477	5,477	0	5,477	0	0	0
Expenditures									
Allocated Payroll	2636050	0	0	0	30	0	0	0	0
Allocated Benefits	2636150	0	0	0	0	0	0	0	0
Contracted Services	2637110	7,745	7,746	7,745	7,746	7,746	7,746	8,610	997
Miscellaneous	2637500	3,000	4,385	4,500	0	1,000	0	250	0
Telephone & Utilities	2637840	0	0	0	0	0	0	0	0
Amortization	2639970	0	4,120	0	4,120	0	0	0	0
		10,745	16,251	12,245	11,896	8,746	7,746	8,860	997
Net Total		(10,745)	(10,773)	(6,768)	(11,896)	(3,269)	(7,746)	(8,860)	(997)